



**PEMERINTAH KABUPATEN PADANG PARIAMAN**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**BADAN PENGELOLA KEUANGAN DAERAH**

**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2023 DAN 2022**

NO URUT	URAIAN	ANGGARAN 2022	REALISASI 2023	%	REALISASI 2022
<b>4</b>	<b>PENDAPATAN</b>	<b>1,355,460,433,884.00</b>	<b>1,321,759,749,482.51</b>	<b>97.51</b>	<b>1,287,643,152,786.28</b>
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH (PAD) - LRA</b>	<b>80,932,251,162.00</b>	<b>77,225,929,094.51</b>	<b>95.42</b>	<b>65,258,876,452.28</b>
4.1.1	Pendapatan Pajak Daerah - LRA	66,050,000,000.00	61,970,456,485.81	93.82	50,121,822,881.24
4.1.3	Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan - LRA	8,088,751,162.00	8,088,751,162.00	100.00	7,214,956,413.00
4.1.4	Lain - lain PAD Yang Sah - LRA	6,793,500,000.00	7,166,721,446.70	105.49	7,922,097,158.04
<b>4.2</b>	<b>PENDAPATAN TRANSFER</b>	<b>1,274,028,182,722.00</b>	<b>1,244,088,529,388.00</b>	<b>97.65</b>	<b>1,191,493,250,334.00</b>
4.2.1	Pendapatan Transfer Pemerintah Pusat	1,188,905,511,670.00	1,181,930,150,981.00	99.41	1,116,029,110,626.00
4.2.1.1	Dana Perimbangan	1,087,361,386,670.00	1,080,386,025,981.00	99.36	1,019,939,145,626.00
4.2.1.2	Dana Insentif Daerah (DID)	-	-	-	1,317,667,000.00
4.2.1.5	Dana Desa	101,544,125,000.00	101,544,125,000.00	100.00	94,772,298,000.00
4.2.2	Pendapatan Transfer Antar Daerah	85,122,671,052.00	62,158,378,407.00	73.02	75,464,139,708.00
4.2.2.1	Pendapatan Bagi Hasil	84,822,671,052.00	61,858,378,407.00	72.93	75,464,139,708.00
	Bantuan Keuangan	300,000,000.00	300,000,000.00	100.00	
<b>4.3</b>	<b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>	<b>500,000,000.00</b>	<b>445,291,000.00</b>	<b>89.06</b>	<b>30,891,026,000.00</b>
4.3.1	Pendapatan Hibah	500,000,000.00	445,291,000.00	89.06	30,891,026,000.00
<b>5</b>	<b>BELANJA</b>	<b>205,577,697,641.00</b>	<b>199,703,116,846.00</b>	<b>97.14</b>	<b>189,749,186,130.00</b>
<b>5.1</b>	<b>BELANJA OPERASI</b>	<b>18,014,536,793.00</b>	<b>16,451,176,447.00</b>	<b>91.32</b>	<b>16,525,583,602.00</b>
5.1.1	Belanja Pegawai	7,901,873,813.00	7,430,701,088.00	94.04	6,632,082,109.00
5.1.2	Belanja Barang dan Jasa	10,112,662,980.00	9,020,475,359.00	89.20	9,893,501,493.00
<b>5.2</b>	<b>BELANJA MODAL</b>	<b>5,500,000.00</b>	<b>5,494,500.00</b>	<b>99.90</b>	<b>297,210,299.00</b>
5.2.2	Belanja Modal Peralatan dan Mesin	5,500,000.00	5,494,500.00	99.90	297,210,299.00
<b>5.3</b>	<b>BELANJA TIDAK TERDUGA</b>	<b>3,000,000,000.00</b>	<b>1,729,558,250.00</b>	<b>57.65</b>	<b>616,219,436.00</b>
5.3.1	Belanja Tidak Terduga	3,000,000,000.00	1,729,558,250.00	57.65	616,219,436.00
<b>5.4</b>	<b>BELANJA TRANSFER</b>	<b>184,557,660,848.00</b>	<b>181,516,887,649.00</b>	<b>98.35</b>	<b>172,310,172,793.00</b>
5.4.1	Belanja Bagi Hasil	7,992,655,682.00	5,603,798,048.00	70.11	5,449,491,303.00
5.4.2	Belanja Bantuan Keuangan	176,565,005,166.00	175,913,089,601.00	99.63	166,860,681,490.00
	<b>SURPLUS/DEFISIT</b>	<b>1,149,882,736,243.00</b>	<b>1,122,056,632,636.51</b>	<b>97.58</b>	<b>1,097,893,966,656.28</b>

NO URUT	URAIAN	ANGGARAN 2022	REALISASI 2023	%	REALISASI 2022
6	<b>PEMBIAYAAN DAERAH</b>	<b>79,763,409,395.00</b>	<b>79,763,409,395.29</b>	100.00	<b>47,645,870,233.43</b>
6.1	<b>PENERIMAAN PEMBIAYAAN</b>	<b>78,763,409,395.00</b>	<b>78,763,409,395.29</b>	100.00	<b>46,346,870,233.43</b>
6.1.1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	78,763,409,395.00	78,763,409,395.29	100.00	<b>46,346,870,233.43</b>
6.2	<b>PENGELUARAN PEMBIAYAAN</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	100.00	<b>1,299,000,000.00</b>
6.2.2	Penyertaan Modal	1,000,000,000.00	1,000,000,000.00	100.00	1,299,000,000.00
	<b>PEMBIAYAAN NETTO</b>	<b>77,763,409,395.00</b>	<b>77,763,409,395.29</b>	100.00	<b>45,047,870,233.43</b>
	<b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>	<b>1,227,646,145,638.00</b>	<b>1,199,820,042,031.80</b>	97.73	<b>1,142,941,836,889.71</b>

Parit Malintang, Mei 2024  
Kepala BPKD  
Kabupaten Padang Pariaman



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